

CLERK'S OFFICE
APPROVED
Date: 11-19-02

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For reading: October 22, 2002

ANCHORAGE, ALASKA
AR NO. 2002 -340

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION TWO HUNDRED SEVENTY EIGHT THOUSAND FOUR HUNDRED DOLLARS (\$1,278,400) FROM THE ALASKA DEPARTMENT OF HEALTH & SOCIAL SERVICES AND THREE HUNDRED TWENTY SEVEN THOUSAND DOLLARS (\$327,000) FROM THE AREAWIDE GENERAL FUND (101) 2002 MUNICIPAL OPERATING BUDGET, DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES TO FUND THE HUMAN SERVICES COMMUNITY MATCHING GRANTS.

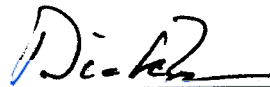
THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That a grant from the Alaska Department of Health and Social Services in the amount of One Million Two Hundred Seventy Eight Thousand Four Hundred Dollars (\$1,278,400) is appropriated to the State Categorical Grants fund (231) for the Human Services Community Matching Grants.

Section 2. That Three Hundred Twenty Seven Thousand Dollars (\$327,000) from the Areawide General Fund (101) 2002 Municipal Operating Budget, Department of Health and Human Services is appropriated to the State Categorical Grant fund (231) as the matching funds for the Human Services Community Matching Grants.

Section 3. That this resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 19th day of November, 2002.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Health and Human Services: \$1,605,400

AM 910-2002



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 910-2002

Meeting Date: October 22, 2002

1 **From:** Mayor

2
3 **Subject:** AR 2002 - 340, Appropriation of an Alaska Department of Health & Social Services
4 Grant Award for Provision of Human Services Community Matching Grants (HSCMG)

5
6
7 The Department of Health and Human Services has received a grant award from the Alaska Department of
8 Health & Social Services in the amount of One Million, Two Hundred Seventy Eight Thousand, Four Hundred
9 Dollars, (\$1,278,400). The period of the grant is from July 1, 2002 through June 30, 2003 with expenditures
10 being approved from July 1, 2002.

11
12 Matching funds are comprised of \$318,760 Community Development Block Grant Public Services funds (to be
13 appropriated in separate AR), \$270,000 Municipal Operating funds, and a \$57,000 Assembly appropriation to
14 Mabel T. Caverly Senior Center for the DEAP program. (Appropriated 6/25/02 in AR 2002-223).

15
16 Thirty-two applications were received from local non-profit agencies, proposing programs to address essential
17 human services within the Municipality during fiscal years 2003 and 2004 to meet grant funding requirements.
18 At the request of the Administration, the Human Services Allocation Task Force reviewed the proposals and
19 prepared award recommendations for the two-year projects. Award recommendations will be submitted as
20 separate Assembly Memorandum.

21
22 The following budget is submitted:

23
24 STATE CATEGORICAL GRANT FUND (231)

25
26 REVENUES:

27	28	29	30	31	32	33
	<u>ACCOUNT NUMBER</u>	<u>NAME</u>				<u>AMOUNT</u>
	231-23492G-9825	State Grant Revenue Direct				\$1,278,400
	231-23492G-9601	Contributions				327,000
	TOTAL					<u>\$1,605,400</u>

1 AM – Appropriation of FY03 Human Services Matching Grant

2 Page 2

3
4
5 EXPENDITURES:

6			
7	231-23492G-1101	Salaries & wages	\$ 6,942
8	231-23492G-1401	Benefits	1,265
9	231-23492G-3815	Contributions – Non Municipal Organ	1,544,523
10	231-23492G-6022	Clerk	250
11	231-23492G-6088	MIS Operations	890
12	231-23492G-6091	OMB	2,020
13	231-23492G-6095	Purchasing	10,710
14	231-23492G-6103	Central Accounting	24,150
15	231-23492G-6105	Accounts Payable	4,030
16	231-23492G-6110	FIS	9,900
17	231-23492G-6104	Payroll	150
18	231-23492G-6182	Classification	50
19	231-23492G-6184	Employee Records	150
20	231-23492G-6185	Employee Benefits	200
21	231-23492G-6194	Employment	170

22
23 TOTAL APPROPRIATION \$1,605,400

24
25 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
26 APPROPRIATING THE HUMAN SERVICES COMMUNITY MATCHING GRANT.

27
28
29 Prepared by: Jewel Jones, Director Department of Health & Human Services

30 Fund Certification: Kate Giard, Chief Fiscal Officer

31 231-23492G-9825 (State Categorical Grant Funds) \$1,278,400

32 101-2250-3901(2002 Operating Budget) \$327,000

33 Concur: Harry J. Kieling, Jr., Municipal Manager

34 Respectfully submitted: George P. Wuerch, Mayor



Home



Library



Search

Go



Municipality of Anchorage



Information Technology Department

[Back](#) | [Home](#) | [Library](#) | [Search](#) | [Help](#)

User Profile

[Portal Design](#)[Subscriptions for cabanh](#)[Workflow In Queue for cabanh](#)**Content Manager****New Check In**[AR_FundsApprop](#) [Checked Out Content](#)[Content Checked Out By User](#)[Work In Progress](#)[Active Workflows](#)**Work Flow History Report**

AR 2002-340

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	8/5/02 2:07 PM	Checkin	nortonmk	Public	000129
HHS_SubWorkflow	8/5/02 3:09 PM	Approve	jonesjl	Public	000129
OMB_SubWorkflow	8/6/02 12:15 PM	Approve	frascaci	Public	000129
FundsAppropWorkflow	8/9/02 8:49 PM	Reject	giardkh	Public	000129
FundsAppropWorkflow	8/12/02 9:01 AM	Checkin	nortonmk	Public	000129
HHS_SubWorkflow	8/14/02 9:56 AM	Approve	jonesjl	Public	000129
FundsAppropWorkflow	9/16/02 3:44 PM	Reject	frascaci	Public	000129
FundsAppropWorkflow	10/1/02 10:19 AM	Checkin	nortonmk	Public	000129
FundsAppropWorkflow	10/1/02 10:44 AM	Reject	dunnsi	Public	000129
FundsAppropWorkflow	10/1/02 10:48 AM	Checkin	nortonmk	Public	000129
HHS_SubWorkflow	10/1/02 11:20 AM	Approve	dunnsi	Public	000129
OMB_SubWorkflow	10/2/02 10:15 AM	Approve	frascaci	Public	000129
FundsAppropWorkflow	10/3/02 7:50 AM	Reject	giardkh	Public	000129
FundsAppropWorkflow	10/3/02 10:57 AM	Checkin	nortonmk	Public	000129
HHS_SubWorkflow	10/3/02 12:04 PM	Approve	dunnsi	Public	000129
OMB_SubWorkflow	10/3/02 3:26 PM	Approve	frascaci	Public	000129
Finance_SubWorkflow	10/7/02 10:31 AM	Approve	giardkh	Public	000129
MuniManager_SubWorkflow		rove	kielinghj		000129

M N
 2002 OCT 15 PM 12:21
 FILE



	9:51 AM				
MuniMgrCoord_SubWorkflow	10/15/02 11:48 AM	Approve	bealejl	Public	000129

INTRODUCTION